

Remote Access Network (RAN) Board Meeting

DATE 05/13/2026

TIME 09:00 AM

Note: This meeting is being agendized to allow RAN Board Members, staff and the public to patriciate in the meeting via teleconference, pursuant to the Governor's Executive Order N-29-20 (March 17, 2020).

Please click the link below to join the webinar:

Topic: RAN Board Meeting

Time: May 13, 2026 09:00 AM Pacific Time (US and Canada)

Join Zoom Meeting

<https://yolocounty.zoom.us/j/86393812267>

Meeting ID: 863 9381 2267

One tap mobile

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Join instructions

<https://yolocounty.zoom.us/meetings/86393812267/invitations?signature=EgMSfFWED2AB5uEgmAaz681F2tW-zEbDDjNBpfj0LmA>

AGENDA ITEMS

1. Welcome and Introduction of RAN Board Members
2. Approve the Minutes of the 4.25.24 RAN Board meeting (Attachment A)
3. Opportunity for members of the public to address the Yolo County RAN Board on subjects relating to Cal-ID. The Board reserves the right to impose a reasonable limit on time afforded to any topic or to any individual speaker.
4. Old Business
 - Review of FY 23-24 Budget vs Actual (Attachment B)
Action Item- Encumber remaining FY23-24 Revenue
 - Review of FY 24-25 Budget vs Actual (Attachment C)
Action Item- Encumber remaining FY24-25 Revenue
 - Review of Fund Balance (Attachment D)
5. Status of current livescan system- (Attachment E)
6. **Action Item:** Consider Proposed FY 25/26 Budget (Attachment F)
7. **Action Item:** Consider Proposed FY 26/27 Budget (Attachment G)
8. Discussion/Round Table
 - Steve Godden's resignation as Member at Large
9. Adjournment

Attachment A

Remote Access Network (RAN) Board

Meeting Date: April 25, 2024

Time: 10:00 AM

LOCATION: Zoom Conference Call

MEMBERS PRESENT:

Chief Darrin Pytel, Davis P.D. – Chairman

Sheriff Tom Lopez, Yolo County Sheriff's Office

Dotty Pritchard, Deputy Board of Supervisor

Veronica Garcia, West Sacramento Records Supervisor

John Ehrk, Yolo County District Attorney's Office Chief Investigator

CAL – ID PERSONNEL:

Mashan Rebman

Lizett Garcia

Welcome and Introduction of RAN Board Members

- Members introduced themselves

Approve the minutes of the 11-1-22 RAN Board Meeting.

- **ACTION ITEM-Chief Pytel made a motion to approve the minutes. Dotty Pritchard seconded the motion. All in favor, none opposed.**

Opportunity for members of the public to address the Yolo County RAN Board on subjects relating to Cal-ID. The Board reserves the right to impose a reasonable limit on time afforded to any topic or to any individual speaker.

- None present, no comments were made.

Status of current live scan systems- (Attachment B)

- 13 livescans total in Yolo County maintained with Cal-ID funds

- Eleven portable/applicant livescans within Yolo County were replaced in FY 22/23, and two servers supporting the NIST fingerprint database were replaced as well.
- Two Livescans, Sheriff's Office-Detectives AFIS workstation and Davis Police Dept fingerprint scanner were not replaced because they were replaced in FY 21/22.

Old Business

Review of RAN FY 22-23 Budget vs Actual (Attachment C)

Action Item-Encumber remaining FY22-23 Revenue

Review of fund and Balance (Attachment D)

- Mashan went over the actual revenues and expenditures on Attachment C. Total Expenditure for FY21/22 was \$98,753.78. Mashan will make correction to Attachment C from EST 21/22 to EST 22/23.
- **Sheriff Tom Lopez motion to encumber the remaining FY22-23 funds in the Livescan Replacemnet fund to total \$200,000 and the remaining funds into Mobile ID project for FY23-24. Chief Pytel second the motion. All in favor, none opposed.**

Dataworks Mobile ID Project

- Mashan discussed issues with mobile ID devices and she explained that Dave Meador from Dataworks had to come out and work on getting them fixed and working.
- Mobile ID devices are currently working. Mashan is working with Lieutenants on getting a policy in place in the next month or so. Once the policy is in place the devices will be given out to Sheriff's Office first and then Yolo County LEAs
- Chief Pytel requested he be sent a copy of the policy in place for devices. Sheriff Tom Lopez will send requested policy

ACTION ITEM: Consider Proposed FY23/24 Budget (Attachment E)

- **Mashan went over revenues and expenditures. Total proposed expenditures of \$128,900 for FY23/24. Mashan increased Law Enforcemen Supp and SVCs due to the increased request to by printer trays for the new Livescans. Transportation and Travel is \$1,000 for FY23/24.**
- **Chief Pytel made motion to approve budget as proposed. Sheriff Tom Lopez second motion. All in Favor, none opposed.**

ACTION ITEM: Consider Proposed FY24/25 Budget (Attachment F)

- **Mashan went over revenues and expenditures. A proposed expenditures of \$130,900 for FY24/25. Transportation and Travel was increased by \$2,000 for a total of \$3,000.**
- **Sheriff Tom Lopez made motion to approve budget as proposed. John Ehrk second motion. All in Favor, none opposed.**

Discussion/ Round Table

- Chief Pytel informed board that he will not be here in the Fall. He will retire.

Next Meeting Date

- Next RAN meeting will be in the fall of 2024.

Meeting Adjourned

Attachment B-Approved vs Actual FY23/24 Budget

From 7/1/2023 To 6/30/2024

ESTIMATED REVENUE

Fund	B/U	Account	Account Name	FY 23/24 Est. Revenue Spending	Actual Revenue
056	2509	825140	EST. 23/24 STATE-MOTOR VEH TAX	\$180,000.00	\$193,771.63
		824100	EST 23/24 INVESTMENT INT. EARNINGS	\$4,500.00	\$18,061.72
		TOTAL	EST 23/24 EARNINGS	\$184,500.00	\$211,833.35

Fund	B/U	Account	Account Name	FY 23/24 Est. Revenue Spending	Actual Expenses
056	2509	861999	SALARIES AND EMPLOYEE BENEFITS Mashan Wolfe	\$15,000.00	\$ 15,000.00
056	2509	862271	MAINT-EQUIPMENT DataWorks Plus	\$95,000.00	\$ 93,855.00
			NEC AFIS	\$6,200.00	\$ 5,356.00
		TOTAL	Communication NetMotion License	\$10,000.00	\$ 5,175.00
056	2509	862390	OFFICE EXPENSES Offices supplies used in the normal operation of an	\$500.00	\$500
056	2509	862559	SPECIAL DEPT EXP-OTHER Misc. supplies not detailed in other accounts	\$3,000.00	\$3,000
056	2509	862520	SMALL TOOLS & MINOR EQUIPMENT Other small tools as needed	\$2,000.00	\$2,000.00
056	2509	862548	TRAINING EXPENSE Expensed incurred for staff training	\$2,200.00	\$2,200.00
056	2509	862552	LAW ENFORCEMENT SUPP & SVCs Misc. supplies not detailed in other accounts	\$4,000.00	\$4,000.00
056	2509	862610	TRANSPORTATION & TRAVEL Expenses incurred for travel to conferences & other	\$1,000.00	\$1,000.00
056	2509	864300	FIXED ASSET- EQUIPMENT		\$0.00

Proposed FY 23/24 Expenditures- \$128,900 \$ 121,916.96

Need Motion to Encumber Funds to LiveScan Replacement Project \$ 89,916.39

Attachment C: Approved vs Actual FY 24/25 RAN BOARD BUDGET

From 7/1/2024 To 6/30/2025

Estimated REVENUE

Fund	B/U	Account	Account Name	Actual Revenue
056	2509	825140	EST. 24/25 STATE-MOTOR VEH TAX	\$185,000.00
		824100	EST 24/25 INVESTMENT INT. EARNINGS	\$4,500.00
		TOTAL	EST 24/25 EARNINGS	\$189,500.00
			Total Revenue	\$227,079.00

Fund	B/U	Account	Account Name	FY 24/25 Approved Spending	Actual Expenses
056	2509	861999	SALARIES AND EMPLOYEE BENEFITS Mashan Wolfe	\$15,000.00	\$ 15,000.00
			Total		\$ 15,000.00

056	2509	862271	MAINT-EQUIPMENT DataWorks Plus NEC AFIS	\$95,000.00 \$6,200.00	\$ 88,645.00 \$ 5,356.00
			Total		\$101,200

056	2509		Communication NetMotion License	\$10,000.00	\$ 5,355.00
			Total		\$10,000

056	2509	862390	OFFICE EXPENSES Offices supplies used in the normal operation of an	\$500.00	\$500
			Total		\$500

056	2509	862559	SPECIAL DEPT EXP-OTHER Misc. supplies not detailed in other accounts	\$3,000.00	\$3,000
			Total		\$3,000

056	2509	862520	SMALL TOOLS & MINOR EQUIPMENT Other small tools as needed	\$2,000.00	\$2,000.00
			Total		\$2,000.00

056	2509	862548	TRAINING EXPENSE Expensed incurred for staff training	\$2,200.00	\$2,200.00
			Total		\$2,200.00

056	2509	862552	LAW ENFORCEMENT SUPP & SVCs Misc. supplies not detailed in other accounts	\$4,000.00	\$4,000.00
			Total		\$4,000.00

056	2509	862610	TRANSPORTATION & TRAVEL Expenses incurred for travel to conferences & other	\$3,000.00	\$3,000.00
			Total		\$3,000.00

056	2509	864300	FIXED ASSET- EQUIPMENT		\$0.00
			Total		\$0.00

Proposed FY 24/25 Expenditures- \$130,900 \$ 114,356.00

Action Item needed to encumber unspent revenue to the Mobile ID fund balance \$112,723.00

Attachment C- RAN Board Fund Balances

<u>Fiscal Year</u>	<u>Mobile ID Project</u>	<u>Live Scan Replacement</u>	<u>Historical Fund Balance</u>
FY17-18	\$140,497.65	\$73,616.61	\$301,451.36
FY18-19		\$90,000.00	
FY19-20		\$91,922.55	
FY20-21	\$50,000.00	\$37,341.86	
FY21-22	(\$136,080)	\$16,958.37	
FY22-23	(\$5,783)	(\$180,529.20)	
FY23-24		\$89,916.39	
FY24-25	\$112,723.00		
Totals	\$161,357.25	\$219,226.58	\$301,451.36

\$682,035.19 Total Fund Balance
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Attachment E-Yolo CAL-ID Equipment- Inventory

<u>Agency</u>	<u>Equipment</u>	<u>Purchase Date</u>
Sheriff's Office-Admin	Portable livescan-Dell Precision 3580 laptop with Crossmatch Patrol Scanner	2023
Sheriff's Office- Monroe Jail	CrossMatch L Scan 500 workstation with Dell Precision Tower 3460	2023
Sheriff's Office-Work Program	CrossMatch L Scan 500 workstation with Dell Precision Tower 3460 and Lexmark printer MS821	2023
Sheriff's Office	NIST Server/Software	2023
Sheriff's Office- Detectives	NEC IBW/AFIS Workstation	2022
Probation-Admin	Portable livescan-Dell Precision 3560 laptop with Crossmatch Patrol Scanner	2023
Probation-Juvenile Hall	CrossMatch L Scan 500 workstation with Dell Precision Tower 3460 and LexMark Printer MS821, IDP card printer	2023
Davis Police Dept	CrossMatch L Scan 500 workstation with Dell Precision Tower 3460 and LexMark Printer MS821	2023
Davis Police Dept	Dell Precision 15 3500 Series Laptop with 500 DPI Fingerprint Scanner	2022
Winters Police Dept	CrossMatch L Scan 500 workstation with Dell Precision Tower 3460 and LexMark Printer MS821	2023
Winters Police Dept	Dell Precision 15 3500 Series Laptop with 500 DPI Fingerprint Scanner	2022
Woodland Police Dept	Portable livescan-Dell Precision 3560 laptop with Crossmatch Patrol Scanner	2023
Woodland Police Dept	CrossMatch L Scan 500 workstation with Dell Precision Tower 3460 and LexMark Printer MS821	2023
West Sacramtno Police Department	CrossMatch L Scan 500 workstation with Dell Precision Tower 3460 and LexMark Printer MS821	2023
West Sacramtno Police Department	CrossMatch L Scan 500 workstation with Dell Precision Tower 3460 and LexMark Printer MS821	2023

Attachment F: Proposed FY25/26 RAN BOARD BUDGET

From 7/1/2025 To 6/30/2026

Fund	B/U	Account	Account Name	Estimated REVENUE
056	2509	825140	EST. 25/26 STATE-MOTOR VEH TAX	\$190,000.00
		824100	EST 25/26 INVESTMENT INT. EARNINGS	\$15,000.00
		TOTAL	EST 25/26 EARNINGS	\$205,000.00

Fund	B/U	Account	Account Name	FY 25/26 Proposed Spending	Total
056	2509	861999	SALARIES AND EMPLOYEE BENEFITS Mashan Rebman	\$15,000.00	\$15,000

056	2509	862271	MAINT-EQUIPMENT DataWorks Plus NEC AFIS	\$88,518.58 \$7,500.00	\$96,019
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056	2509		Communication NetMotion License	\$0.00	\$0
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056	2509	862390	OFFICE EXPENSES Offices supplies used in the normal operation of an	\$500.00	\$500
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056	2509	862559	SPECIAL DEPT EXP-OTHER Misc. supplies not detailed in other accounts	\$3,000.00	\$3,000
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056	2509	862520	SMALL TOOLS & MINOR EQUIPMENT Other small tools as needed	\$2,000.00	\$2,000.00
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056	2509	862548	TRAINING EXPENSE Expensed incurred for staff training	\$2,200.00	\$2,200.00
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056	2509	862552	LAW ENFORCEMENT SUPP & SVC's Misc. supplies not detailed in other accounts	\$4,000.00	\$4,000.00
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056	2509	862610	TRANSPORTATION & TRAVEL Expenses incurred for travel to conferences & other	\$3,000.00	\$3,000.00
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056	2509	864300	FIXED ASSET- EQUIPMENT		\$0.00
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Proposed FY 25/26 Expenditures- \$125,719
 Need Action Item to allocate any unspent funds to LiveScan Replacement

Attachment G: Proposed FY26/27 RAN BOARD BUDGET

From 7/1/2026 To 6/30/2027

Fund	B/U	Account	Account Name	FY 26/27 Proposed Spending
056	2509	825140	EST. 26/27 STATE-MOTOR VEH TAX	\$195,000.00
		824100	EST 26/27 INVESTMENT INT. EARNINGS	\$15,000.00
		TOTAL	EST 26/27 EARNINGS	\$210,000.00

Fund	B/U	Account	Account Name	FY 26/27 Proposed Spending
056	2509	861999	SALARIES AND EMPLOYEE BENEFITS Mashan Rebrman	\$15,000.00
			Total	\$15,000.00

056	2509	862271	MAINT-EQUIPMENT Data Works Plus Data Works Mobile Devices NEC AFIS	\$95,000.00 \$30,000.00 \$7,500.00
			Total	\$132,500

056	2509		Communication NetMotion License	\$6,000.00
			Total	\$6,000

056	2509	862390	OFFICE EXPENSES Offices supplies used in the normal operation of an office	\$500.00
			Total	\$500

056	2509	862559	SPECIAL DEPT EXP-OTHER Misc. supplies not detailed in other accounts	\$3,000.00
			Total	\$3,000

056	2509	862520	SMALL TOOLS & MINOR EQUIPMENT Other small tools as needed	\$2,000.00
			Total	\$2,000.00

056	2509	862548	TRAINING EXPENSE Expensed incurred for staff training	\$5,000.00
			Total	\$5,000.00

056	2509	862552	LAW ENFORCEMENT SUPP & SVCs Misc. supplies not detailed in other accounts	\$7,000.00
			Total	\$7,000.00

056	2509	862610	TRANSPORTATION & TRAVEL Expenses incurred for travel to conferences & other	\$5,000.00
			Total	\$5,000.00

056	2509	864300	FIXED ASSET- EQUIPMENT 2 Portable Livescans & Release Quick ID Machine NEC Latent Fingerprint Replacement	\$40,000.00 \$75,000.00
			Total	\$115,000.00

Proposed FY 26/27 Expenditures- \$285,000
(Use of \$75k Livescan Replacement Fund Balance)